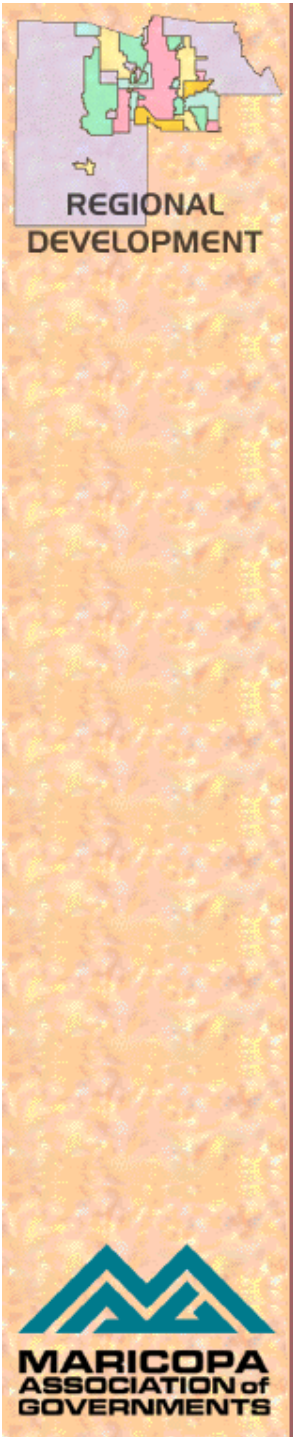


Approved Work Program for MAG Regional Development

Planners Stakeholders Group
December 20, 2002

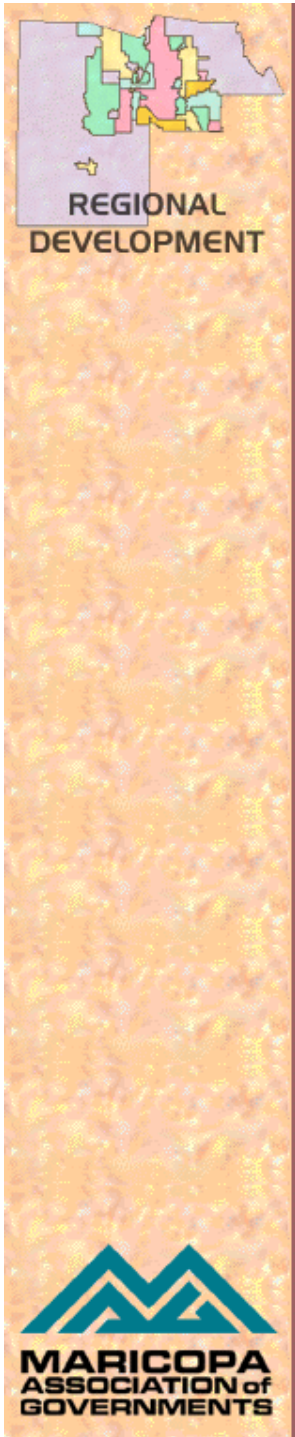
- *2003 Meeting Schedule*
- *Presentation of Work Program*
- *Discussion & Work Groups*





Introduction

- **Changed conditions since May**
- **Information & analysis of region to assist member agencies in decision-making**
- **Help communities and the region prosper**
- **Regional Council approval of new work programs for 18-month evaluation period**
- **Asking PSG input on next-level details for work program**
- **Most added budget for consultants & associates - will not come on board until March 1**



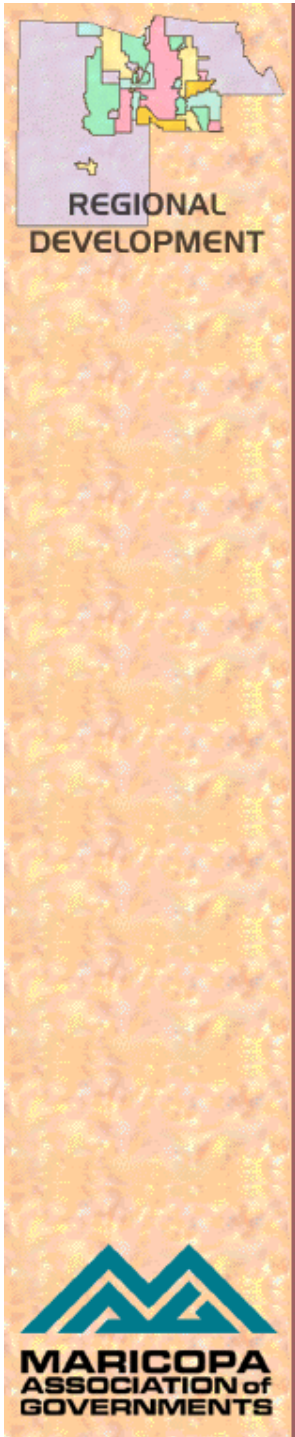
11 Programs, Including 5 New

■ Existing Programs

- Regional Planning, Monitoring & Analysis
- General Plan & Major Amendment Review
- Regional Growing Smarter Implementation Project
- Planners Stakeholders Group
- Building Codes Committee
- Public Involvement

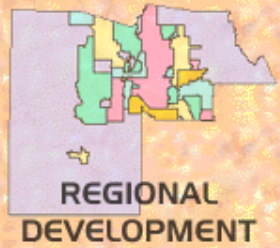
■ New Programs - 18 month evaluation period

- Economic Development
- Economic/Demographic Projections & Impact Analyses
- Regional Annual Report
- Significant Development Projects
- Member Agency Assistance



Economic Development

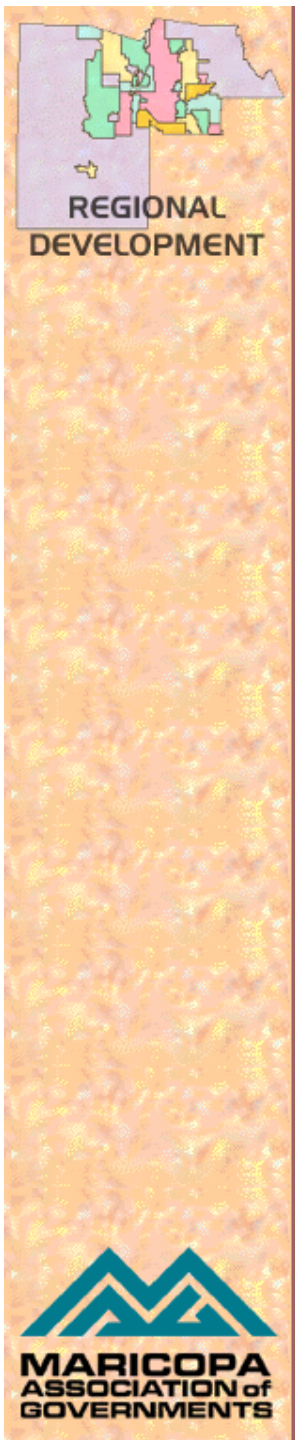
- **Information**
 - Existing MAG datasets applied to ED
 - New ED datasets
- **Strategic planning if invited**



Economic/Demographic Projections & Impact Analysis

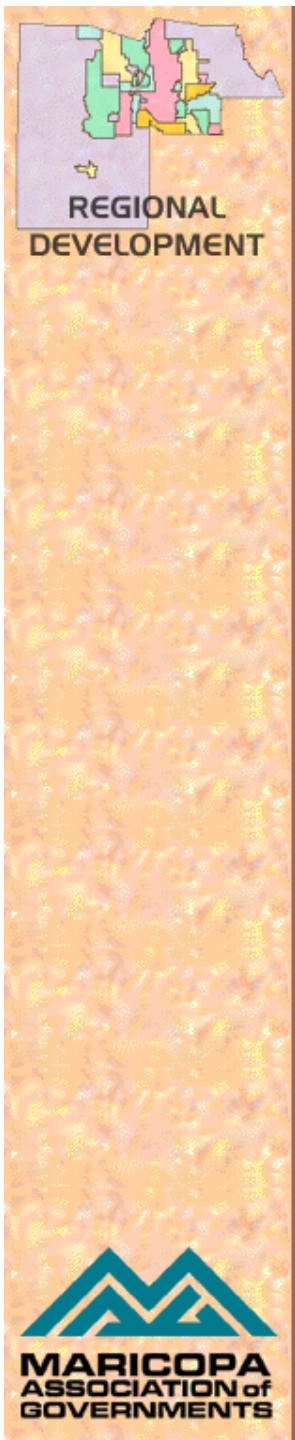
- **State-of-art regional model - REMI**
- **Projections & impact analyses**
 - Alternative growth scenarios
 - Evaluate revenue projections
 - Impacts of quality of life measures
 - Regional economic/demographic impacts of significant development projects
- **Provide new dataset projections**
 - Households by various groups, inc. income classes
 - Residential & nonresidential RE demand





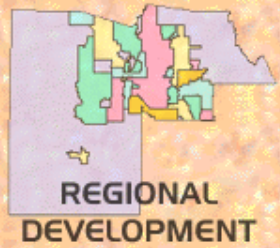
Member Agency Assistance

- **MAG expertise & technical assistance for member agencies if invited**
- **Considerations:**
 - Limited MAG resources
 - Desire to work as member of planning team
 - Want to bring regional perspective & information where has high value added
- **Examples:**
 - Goodyear General Plan Citizens Advisory Task Force
 - Estrella Mountain Ranch regional transportation impact for GP cost of development element
 - Queen Creek fiscal balance & options
 - Economic development issues - Goodyear Council study session
 - Williams Gateway/GM Proving Grounds



Annual Report

- **Compare Phoenix region with competitor regions**
 - Economic & quality of life measures
 - SANDAG-shared information
 - Research Phoenix information
- **Geographic change – maps & tables**
 - Similar to Urban Atlas
 - Focus is regional change
 - Some information in table format presented for cities/towns and metro Phoenix sub-regions
- **Done annually, after close of calendar year**
- **Town Hall, Spring 2004**



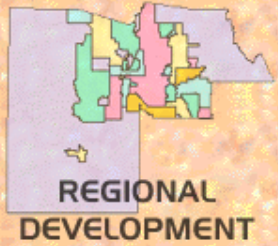
Regionally Significant Development Projects

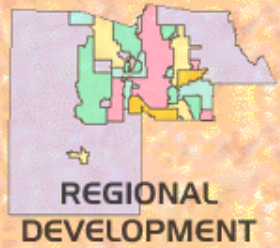
- **Information-sharing role**
- **Balanced information on regional costs & benefits**
- **Meeting with member agency**
- **Written report if preferred**
- **Technical approach through PSG for discussion/adoption by MC & RC**



Resources

- **2 Full-Time Regional Development Staff**
- **1 FTE GIS Analyst dedicated to Regional Development work**
- **Remainder of FY02: \$119,000 for associates/consultants**
- **FY03 Budget**
 - No staff change
 - Associate/consulting budget to be determined - based on work scope





Asking for PSG Input - Ad Hoc Advisory Work Groups

- **Annual Report**
 - Comparative Metro Areas
 - Annual Change in Metro Phoenix
- **Significant Development Projects**
 - Threshold Definitions
 - Approach
 - Process Details
- **MAG Information Collection Process**
- **FY03 Regional Development Work Scope and Associate/Consultant Budget**



For more information contact

**Jack Tomasik at (602) 254-6300
jtomasik@mag.maricopa.gov**

